

F. No. - B-12012/17/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(PMKVY Division – SD Wing)

Room No. 208, PTI Building,
Sansad Marg, New Delhi -110001
Dated: 26th February, 2021

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi-01

Sub: Release of recurring Grants-In-Aid to Government of Manipur for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (2016-20) by Manipur Skill Development Mission (MSDM) for the year 2020-2021 – reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 9,00,00,000 (Rupees Nine Crore only) to the State Government of Manipur** towards implementation of the CSSM component of PMKVY (2016-20) by MSDM, Govt. of Manipur for the year 2020-21.

2. The expenditure may be debitable to (Demand Number 91- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	6,73,20,000
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	1,49,40,000
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	77,40,000
TOTAL	9,00,00,000

3. The release is subjected to the following terms and conditions:
- Fund disbursement/transfer under the scheme shall be made through the Public Financial Management System (PFMS).
 - Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - Fund shall be utilized only for the purpose for which it is released.
 - Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
 - The expenditure shall not exceed the budget allocated.
 - Any deviation/non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.
 - All the other conditions, as mentioned in earlier sanction orders of even number dated 28.04.2017 and 04.08.2021 (**Annexure I**), remains same. Also, the revised/rationalised financial targets approved in-principle under CSSM-PMKVY (2016-20) is given at **Annexure II**.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the

Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released Rs. 7.6 Cr. to State of Manipur vide sanction order of even no. dated 04.08.2020 (copy of the sanction order is at **Annexure I**). The UCs for the same is given at **Annexure III**. The unspent balance with State of Manipur (as per UC) is taken into account.

7. This is noted at S. No. 26 of the register of grant.

8. This issues with the concurrence of Integrated Finance Division (MSDE) given on e-file no. 34382 dated 25.02.2021.

श्रुति पाण्डेय / SHRUTI PANDEY
उप निदेशक / Deputy Director
कौशल विकास एवं उद्यमिता
Ministry of Skill Development and Entrepreneurship
श्रम शक्ति भवन, राफी मार्ग, नई दिल्ली
Shruti Pandey
Deputy Director, MSDE
Phone no. 011-23465908
E-Mail: shruti.pandey07@gov.in

Copy forwarded for information and necessary action to:

1. Secretary, Finance Department, Govt. of Manipur. It is requested that funds released through this sanction letter may be transferred to the Manipur Skill Development Mission (MSDM) immediately.
2. Secretary, Department of Labour & Employment, Government of Manipur.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
6. Chief Accounts Officer, Manipur Skill Development Mission (MSDM).
7. Accountant General (A&E), State Government of Manipur.
8. Mission Director, Manipur Skill Development Mission (MSDM)
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

श्रुति पाण्डेय / SHRUTI PANDEY
उप निदेशक / Deputy Director
कौशल विकास एवं उद्यमिता
Ministry of Skill Development and Entrepreneurship
श्रम शक्ति भवन, राफी मार्ग, नई दिल्ली
Shruti Pandey
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52238/2020/O/o DD(SNP)

F. No. - B-12012/17/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division- Wing II)

Room No. 329, Shram Shakti Bhawan,
Rafi Marg, New Delhi - 01
Dated: 4th August, 2020

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi-01

Sub: Release of recurring Grants-In-Aid to Government of Manipur for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (2016-20) by Manipur Skill Development Mission (MSDM) for the year 2020-2021 – reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 7,60,00,000 (Rupees Seven Crore and Sixty Lakh only)** to the **State Government of Manipur** towards implementation of the CSSM component of PMKVY (2016-20) by **MSDM, Govt. of Manipur for the year 2020-21**. The Funds for year 2017-20 and the corresponding physical targets have been approved in -principle by MSDE as placed at "**Annexure I**".

2. The expenditure may be debitable to (Demand Number 91- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	7,60,00,000/-

3. The release is subjected to the following terms and conditions:

- (i) Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "**Annexure I**".
- (iii) Fund shall be utilized only for the purpose for which it is released.
- (iv) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Govt. of Manipur as per General Financial Rules (GFR) 2017.
- (v) The expenditure shall not exceed the budget allocated.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 100% of in-principle approved

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

Rajnish Kumar Gupta

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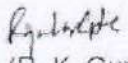
funds for FY 2017-18 vide sanction orders of even no. dated 28.04.2017 (copy of sanction order is at Annexure II). The UCs for the same are at Annexure III.

7. This issues with the concurrence of Integrated Finance Division (MSDE) given on e-file no. 34382 dated 03.07.2020.

Encl.: As above.

Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

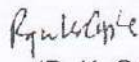

(R. K. Gupta)
Director, MSDE

Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action tothe:

1. Secretary, Finance Department, Govt. of Manipur. It is requested that funds released through this sanction letter may be transferred to the Manipur Skill Development Mission (MSDM) immediately.
2. Secretary, Department of Labour & Employment, Government of Manipur.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
6. Chief Accounts Officer, Manipur Skill Development Mission (MSDM).
7. Accountant General (A&E), State Government of Manipur.
8. Mission Director, Manipur Skill Development Mission (MSDM)
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

Yours faithfully,


(R. K. Gupta)
Director, MSDE

Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

Brief description of the project submitted by Manipur Skill Development Mission (MSDM), Government of Manipur

- a. The below mentioned targets for year 2017-20 are approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2017-18	2018-19	2019-20	Total
A. Total trainees to be trained	16,236	8,118	8,118	32,472
B. Training funds required @ avg. cost 14,100 per trainee	24,03,73,980	12,01,86,990	12,01,86,990	48,07,47,960
C. Administrative expense @ 4% of total funds	96,14,959.20	48,07,479.60	48,07,479.60	1,92,29,918.40
Total funds required (B+C)	24,99,88,939	12,49,94,470	12,49,94,470	49,99,77,879

- b. Summary of the project has been included below:

SN	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists - Manipur Skill Development Mission (MSDM) headed by <ul style="list-style-type: none"> o Chairman : Dr. Suhel Aktar, Secretary (Labour and Employment) o Vice Chairman : Secretary (Finance)
2.	Organization Background	Manipur Skill Development Mission was constituted by the Hon'ble Chief Minister of Manipur in February 2015, to promote skill development in the state by defining the policy objective, strategies and governance models <ul style="list-style-type: none"> • The Mission will be implemented by the Manipur Society for Skill Development (MSSD) which is set up under the Department of Labour and Employment , Government of Manipur • The Society will be responsible for coordinating and collaborating with major line Departments involved in Skill Development • A separate cell for skill development will be constituted under each Department in their own areas of expertise and will coordinate with the Manipur Society for Skill Development • The Society will be supported a Project Management Agency
3.	Organization Structure	The Executive Committee of Manipur Skill Development Mission is yet to be constituted. The Mission will be headed by the Secretary of Department of Labour and Employment and Secretary of Finance who will assume the post the Chairman and Vice Chairman of the Mission respectively.
4.	Experience in executing any centrally sponsored skill development initiative	MSDM has conducted skill training program under: <ul style="list-style-type: none"> • Skill Development Initiative (SDI) Scheme
5.	Experience in executing skill training programs through external Private Training providers	MSDM has undertaken training program under the Skill Development Initiative (SDI)scheme which was executed through external training providers empaneled with MSSD
6.	Year-wise allocation of CSSM targets	2016-17: 0 2017-18: 16,236 2018-19: 8,118 2019-20: 8,118 youth proposed to be trained each year – over a 4 year duration
7.	Categorization of targets – selection of job roles	MSDM has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category 2, Category-3 and Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts

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8.	Selection of job-roles	<p>Category-4 Job Roles with significant demand in the state MSDM has identified</p> <ul style="list-style-type: none"> • 78 job roles under category I • 6 job roles under category II • 2 job roles under category III • 6 job roles in category IV <p>for Centrally Sponsored State Managed (CSSM) component.</p>		
9.	Selection of sectors	<p>Total of 23 sectors have been identified by MSDM Sectors includes:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; vertical-align: top;"> <ul style="list-style-type: none"> • Agriculture • Automotive • Apparel • Beauty and Wellness • Construction • Electronic and hardware • Food Processing • Furniture and Fitting • Gems and Jewellery • Healthcare • Handicrafts and Carpets • IT-ITES </td> <td style="width: 50%; vertical-align: top;"> <ul style="list-style-type: none"> • Infrastructure and Building Equipment • Leather • Plumbing • Power • Retail • Rubber • Security • Sports • Telecom • Textile and Handloom • Tourism and Hospitality </td> </tr> </table>	<ul style="list-style-type: none"> • Agriculture • Automotive • Apparel • Beauty and Wellness • Construction • Electronic and hardware • Food Processing • Furniture and Fitting • Gems and Jewellery • Healthcare • Handicrafts and Carpets • IT-ITES 	<ul style="list-style-type: none"> • Infrastructure and Building Equipment • Leather • Plumbing • Power • Retail • Rubber • Security • Sports • Telecom • Textile and Handloom • Tourism and Hospitality
<ul style="list-style-type: none"> • Agriculture • Automotive • Apparel • Beauty and Wellness • Construction • Electronic and hardware • Food Processing • Furniture and Fitting • Gems and Jewellery • Healthcare • Handicrafts and Carpets • IT-ITES 	<ul style="list-style-type: none"> • Infrastructure and Building Equipment • Leather • Plumbing • Power • Retail • Rubber • Security • Sports • Telecom • Textile and Handloom • Tourism and Hospitality 			
10.	Selection methodology used by MSDM – sector/job-role	MSDM has based the selection of sectors / job-roles as per the Skill Gap reports administered by NSDC in Manipur in 2015-16		
11.	Placement and Employer engagement strategy	<p>MSDM has mentioned the following w.r.t the placement strategy and employers' engagement</p> <ul style="list-style-type: none"> • Given the shortage of industries in the state, the training programs would aim to address self-employment and incremental productivity in primary sectors, example Fisheries, Animal Husbandry, Agriculture, Forest etc. • Trainings sessions by banks and other financial institutions for will be made mandatory for all trainings in the state • Pre training screening will introduced for the direct employment course to ascertain the profile of the candidate wrt to willingness to travel etc • MSDM will be establishing contacts with potential employers through the network of training partners and SSCs <p>The proposal doesn't clearly mention the ecosystem that the state mission with create to ensure effective placements.</p>		
12.	Institutional mechanism at the state level (Governing)	A 6 member committee has been suggested in the proposal by MSDM headed by the Secretary of Labour and Employment. The post of the Convener will be assumed by the Mission Director or an CEO of the SSDM, which is yet to be finalised and the position holder is also yet to identified		
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	A 4 member implementation team has been constituted for implementing PMKVY 2.0 which will headed by the Mission Director / CEO of MSDM		

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - ii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - iii. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - iv. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

Rajnish

F. No. - B-12012/17/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001
Dated: 28-04-2017

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shivaji Stadium Annexe Building
New Delhi.

Sub: Release of Grants-In-Aid for the year 2016-2018 to Government of Manipur for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Manipur Skill Development Mission (MSDM) – reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 24,99,88,939 (Rupees Twenty-Four crore Ninety-Nine Lakh Eighty-Eight Thousand Nine Hundred Thirty-Nine only) to the State Government of Manipur towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Manipur Skill Development Mission (MSDM) for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in -principle by MSDE as placed at "Annexure".

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in Rupees
(A)	Total Amount to be release for Year 2017-18 of the central amount – 1 st tranche	24,99,88,939
(B)	100% of the (A) first tranche of the payment for year 2017-18	24,99,88,939

Out of (A) in table above, 100% amount of the 1st tranche for the Year 2017-18 i.e. Rs. 24,99,88,939 (Rupees Twenty-Four crore Ninety-Nine Lakh Eighty-Eight Thousand Nine Hundred Thirty-Nine only) is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

Major Head – 3601		
3601.06.101.36.03.31	Grants-in-aid-General	18,33,16,889
3601.06.789.19.03.31	Grants-in-aid-General (Scheduled Caste)	4,16,73,156
3601.06.796.18.03.31	Grants-in-aid-General (Tribal Areas)	2,49,98,894
	TOTAL	24,99,88,939

The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".
- (iii) Fund shall be utilized only for the purpose for which it is released.

RAJNISH KUMAR GUPTA
Director

Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

Rg. A. B. G.

संजीव कुमार / SANJEEV KUMAR
उप-निदेशक / Deputy Director
शिक्षण विकास और उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
नयाँ दिल्ली / Govt. of India
New Delhi-110001

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- (iv) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2005.
- (v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
- (vi) The expenditure shall not exceed the budget allocated
- (vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 237 dated 27/04/2017.

Yours faithfully,

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action tothe:

1. Secretary, Finance Department, Govt. of Manipur. It is requested that funds released through this sanction letter may be transferred to the Manipur Skill Development Mission (MSDM) immediately.
2. Secretary, Department of Labour & Employment, Government of Manipur.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Manipur Skill Development Mission (MSDM).
6. Accountant General (A&E), State government of Manipur.
7. Mission Director, Manipur Skill Development Mission (MSDM)
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section, (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

Yours faithfully,

Sanjeev Kumar

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
जीवालय विकास और उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt of India
नई दिल्ली / New Delhi-110001

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

2 | Page

Annexure II

S. No	State/UT Name	Funds Approved in-principle (2016-20) (A)	Expected funds to be released (2016-19) (B)	Funds Released by MSDE till date (C)	Total lag in expenditure (2016-19) [(D) = (B) - (C)]	50% of lag in expenditure [(E) = (D)/2]	Revised funds (2016-20) [(F) = (A) - (E)] [#]
1	Andaman & Nicobar Islands	6,32,51,698	4,21,57,534	2,10,78,767	2,10,78,767	1,05,39,383	5,27,12,315
2	Andhra Pradesh	94,74,11,712	59,21,32,320	28,84,26,464	30,37,05,856	15,18,52,928	79,55,58,784
3	Arunachal Pradesh	43,27,34,640	28,84,99,536	7,21,32,216	21,63,67,320	10,81,83,660	32,45,50,980
4	Assam	72,76,40,878	54,85,86,839	36,95,32,800	17,90,54,039	8,95,27,019	63,81,13,859
5	Bihar	138,05,74,540	87,16,04,698	36,81,62,449	50,34,42,249	25,17,21,124	112,88,53,416
6	Chandigarh	15,84,06,394	11,22,14,794	6,15,88,800	5,06,25,994	2,53,12,997	13,30,93,397
7	Chhattisgarh	71,16,73,248	48,78,12,624	13,19,76,000	35,58,36,624	17,79,18,312	53,37,54,936
8	Dadra and Nagar Haveli	6,15,88,800	3,41,81,784	1,10,85,984	2,30,95,800	1,15,47,900	5,00,40,900
9	Daman and Diu	6,15,88,800	3,00,24,540	3,00,24,540	-	-	6,15,88,800
10	Delhi	124,71,73,200	70,05,72,600	15,39,72,000	54,66,00,600	27,33,00,300	97,38,72,900
11	Goa	72,29,13,937	41,49,69,937	10,70,25,937	30,79,44,000	15,39,72,000	56,89,41,937
12	Gujarat	119,82,71,693	77,88,82,759	35,94,93,826	41,93,88,933	20,96,94,467	98,85,77,226
13	Haryana	86,27,97,499	53,90,40,575	21,56,99,375	32,33,41,200	16,16,70,600	70,11,26,899
14	Himachal Pradesh	76,21,46,003	46,96,14,600	21,55,60,800	25,40,53,800	12,70,26,900	63,51,19,103
15	Jammu and Kashmir	72,83,18,354	48,81,22,034	22,94,18,280	25,87,03,754	12,93,51,877	59,89,66,477
16	Jharkhand	88,79,25,730	59,19,45,354	29,59,64,978	29,59,80,376	14,79,90,188	73,99,35,542
17	Karnataka	138,08,20,896	90,91,68,000	21,43,95,135	69,47,72,865	34,73,86,433	103,34,34,463
18	Kerala	110,01,29,940	66,00,77,964	22,00,25,988	44,00,51,976	22,00,25,988	88,01,03,952
19	Lakshadweep	369,53,280	1,23,17,760	1,23,17,760	-	-	3,69,53,280
20	Madhya Pradesh	123,26,26,512	83,09,79,552	21,46,66,296	61,63,13,256	30,81,56,628	92,44,69,884
21	Maharashtra	257,32,87,845	171,55,25,230	85,77,62,615	85,77,62,615	42,88,81,307	214,44,06,538
22	Manipur	49,99,77,879	37,49,83,409	24,99,88,939	12,49,94,470	6,24,97,235	43,74,80,644
23	Meghalaya	51,79,92,602	28,79,27,640	12,77,96,760	16,01,30,880	8,00,65,440	43,79,27,162
24	Mizoram	56,46,30,721	33,98,31,601	10,88,73,601	23,09,58,000	11,54,79,000	44,91,51,721
25	Nagaland	50,84,30,941	33,89,53,961	16,94,76,980	16,94,76,981	8,47,38,490	42,36,92,451
26	Odisha	89,37,45,871	56,96,96,400	27,71,49,600	29,25,46,800	14,62,73,400	74,74,72,471
27	Puducherry	15,57,17,016	10,38,21,120	2,59,55,280	7,78,65,840	3,89,32,920	11,67,84,096
28	Punjab	80,69,30,592	52,79,04,000	26,39,52,000	26,39,52,000	13,19,76,000	67,49,54,592
29	Rajasthan	94,62,15,130	61,50,43,354	14,19,35,789	47,31,07,565	23,65,53,782	70,96,61,348
30	Sikkim	7,54,46,280	4,77,31,320	2,00,16,360	2,77,14,960	1,38,57,480	6,15,88,800
31	Tamil Nadu	206,58,64,320	137,72,42,880	34,43,10,720	103,29,32,160	51,64,66,080	154,93,98,240
32	Telegana	91,78,42,489	64,24,94,362	22,94,64,472	41,30,29,890	20,65,14,945	71,13,27,544
33	Tripura	54,07,35,000	34,84,16,640	8,37,68,100	26,46,48,540	13,23,24,270	40,84,10,730
34	Uttar Pradesh	209,04,30,000	156,77,86,896	52,26,00,000	104,51,86,896	52,25,93,448	156,78,06,552
35	Uttarakhand	74,26,99,339	44,88,28,380	20,32,43,040	24,55,85,340	12,27,92,670	61,99,06,669
36	West Bengal	190,23,24,060	152,18,59,248	38,04,64,812	114,13,94,436	57,06,97,218	133,16,26,842
	Grand Total	3050,71,87,839	2023,09,52,243	759,93,07,463	1263,16,44,780	631,58,22,390	2419,13,65,449

- States/ UTs are requested to revise their physical targets downwards keeping in view the reduced allocation as per amount mentioned in column (F) of the above table

शुभ्रि माण्डेय, SHRUTI PARDEY
 Deputy Director
 Ministry of Health & Family Welfare, Government of India
 Shram Shakti Bhawan, Raji Marg, New Delhi

69198/2021/O/o DD(SNP)

FORM GFR 12-C

[(See Rule 239)]

For FY- 2020-21

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)

Sl. No.	Letter No. and date	Amount	
1.	F.No. B-12012/17/2017-SNP Dt. 4 th August, 2020	Rs. 7,60,00,000/-	Certified that out of Rs. 7,60,00,000/- of grants sanctioned during the year 2020-21 in favour of Manipur Skill Development Mission, Government of Manipur under the Ministry/Department Letter No. given in the margin and Rs. Rs. Nil/- on account of unspent balance of the previous year, a sum of Rs. 7,60,00,000/- has been utilized (upto 11 th February, 2021) for the purpose of implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Manipur Skill Development Mission (MSDM) for which it was sanctioned and that the balance of Rs Nil/- remaining unutilized will be adjusted towards the grants-in-aid payable during the year 2021-22 .
	Total	Rs. 7,60,00,000/-	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.

3. It is also certified that the interest generated during the FY 2017-18 to 2020-21 (as on 11th February, 2021) is Rs. ₹ 57,95,570 /- (Rupees fifty-seven lakhs ninety-five thousand five hundred and seventy) only. The amount of Interest will be returned back to GoI through NTR portal.

Kinds of checks exercised:

1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
2. There exist internal controls for watching quality of materials received/ work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instruction.
3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/ Tripartite agreement/ further orders of Monitoring Committee/ Sanctioned DPRs.
4. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

COUNTERSIGNED

(Signature)
Addl. Chief Secretary
Government of Manipur

Authorised Signature.....

Name:.....

Designation:.....

Date: 12/02/2021

Seal :

(Signature)
Mission Director
Manipur Society for Skill Dev. (MSSD)
Manipur

PS: The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

Encls: Details of Physical and Financial Progress as per **Annexure - I**.

Physical and Financial Progress under PMKVY 2.0 CSSM – Manipur

Physical Progress

Financial Year	Period	Enrolled	Trained	Assessed	Certified	Placed
2017-18						
	Upto March 2018	239				
	Upto July 2018		239	237	226	197
	Total	239	239	237	226	197
2018-19						
	Upto March 2019	4900	2553	2429	2251	1476
	Upto July 2019		2345	2251	2118	1282
	Total	4900	4898	4680	4369	2758
2019-20	Upto March 2020 and After adjustment (Prior to Covid 19 lockdown)	15346	11056	10041	9325	5070
	September to December 2020		3273	1178	1019	0
2020-21	After adjustment post covid relaxation (October 2020 to December 2020)	972	582	84	83	0
	Total	16318	14911	11303	10427	5070
	Grand Total	21457	20048	16220	15022	8025

Financial Progress

Fund released by GoI	Fund released by State Finance Department									Total		
	Year-wise released and utilised									Total Fund released by Finance Department	Utilised	% of fund utilised as per released fund
	2017-18		2018-19		2019-20		2020-21					
	Released	Utilised	Released	Utilised	Released	Utilised	Released	Utilised				
1st Tranche	24.990	8.00	0.03	-	5.10	17.00	19.14	-	0.72	24.99	24.99	100.00%
2nd Tranche	7.6	-	-	-	-	-	-	7.60	7.60	7.60	7.60	100.00%
3rd Tranche	-	-	-	-	-	-	-	-	-	-	-	-
Total	32.59	8.00	0.03	0.00	5.10	17.00	19.14	7.60	8.32	32.59	32.59	100.00%


 Joint Director
 Manipur Society for Skill Development
 Government of Manipur